

**New Foundation Center** *Annual Report 2009*



### 2009 was touch and go.

On the downside “doomsday” loomed. Our hands were tied from planning improvements to our programs and services by (still) unresolved state budget shortfalls. New Foundation Center families and staff met with their senators and congressmen in the suburbs and Chicago to learn their motivations and solutions and to give them suggestions on how to combine spending controls and new revenue generation to help resolve the state’s debilitated condition.

Adversity inspired the best in staff and members. We planned together how to conserve money in the face of funding cuts. Members made changes to the social program that maintained essential activities and eliminated less critical and cost effective ones.

Staff gave extra energy and effort to do the work of former coworkers for whom we postponed rehiring. And staff withstood reduction in their benefits and another year with no salary increase.

You did not waver in your support! You helped us meet our anonymous donor’s match campaign. We redesigned our website ([www.newfoundation-center.org](http://www.newfoundation-center.org)) and announced our new name. Uzma Yunus, M.D., joined our team to give psychiatry. College students and volunteers helped in the office. And ultimately New Foundation Center turned no one away from our recovery services.

2010 is uncertain, but we are glad that you are with us.

Sue Shimon  
Executive Director

Beth Dvorak  
Program Director



*I feel confident, its a **New** me.*





*I have a strong **Foundation**  
to build on my recovery.*

At the **Center** of my support group  
is care and respect.





The **New Foundation Center**  
*responds to the needs of people  
with mental illness so they can  
recover and pursue lives of  
meaning and purpose .*

## Statement of Revenue and Expenses

Government Income	
Illinois Division of Mental Health	\$827,933
Department of Housing and Urban Development	476,525
Medicaid Rehabilitation Option	645,419
Illinois Division of Rehabilitation Services	149,656
Townships and Municipalities	61,172
Housing Authority - Cook County	3,290
<b>Government Income Subtotal</b>	<b>2,163,995</b>
Direct Public Support	
Individuals	\$112,980
Foundations, Corporations and Organizations	99,947
Other fund raising income	5,485
<b>Direct Public Support Subtotal</b>	<b>218,412</b>
Program Services	
Residential Fees	226,393
Service Fees	9,498
Other	44,703
<b>Program Services Subtotal</b>	<b>280,594</b>
Other Revenue	
Annual Benefit Net	\$136,470
Interest Income	13,467
<b>Other Revenue Subtotal</b>	<b>149,937</b>
<b>Total Revenue</b>	<b>\$2,812,938</b>

Program Services Expenses	
Supportive Housing	\$1,708,534
Psychiatric Rehabilitation	593,341
Supported Employment	325,704
<b>Program Services Expenses Subtotal</b>	<b>2,617,579</b>
Support Services	
Management and General	\$85,716
Development	160,419
<b>Support Services Subtotal</b>	<b>246,135</b>
<b>Total Revenue</b>	<b>\$2,863,714</b>
<b>Total Change in Net Assets</b>	<b>(\$50,776)</b>

Note: This statement is based on the July 2008 - June 2009 audit report.  
Available upon request.

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